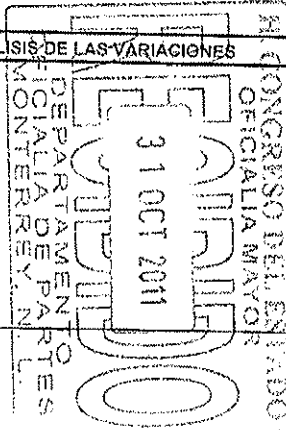


MUNICIPIO DE GARCÍA, NUEVO LEÓN
CUADRO ANALÍTICO DE INGRESOS POR RUBROS

CONCEPTO	INFORMACIÓN TERCER TRIMESTRE				ACUMULADO DEL EJERCICIO			
	REAL 2010	REAL 2011	PRESUPUESTO	VARIACIÓN	REAL 2010	REAL 2011	PRESUPUESTO	VARIACIÓN
IMPUESTOS	10,036,615.75	13,231,532.61	140,236,377.04	-127,004,844.43	47,376,893.89	55,027,700.26	437,988,942.11	-382,961,241.85
DERECHOS	6,473,754.50	6,581,285.89	5,584,997.29	996,288.60	18,534,828.74	19,535,771.08	15,256,735.34	4,279,035.74
CONTRIBUCIONES POR NUEVOS FRACCIONAMS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRODUCTOS	186,463.11	193,101.50	141,142.22	51,959.28	506,834.99	555,359.09	605,557.21	-50,198.12
APROVECHAMIENTOS	1,289,787.08	2,681,651.90	1,810,573.03	871,078.87	6,697,494.70	5,824,843.73	8,397,106.77	-2,572,263.04
PARTICIPACIONES	11,850,129.20	21,940,892.91	17,769,159.71	4,171,533.20	44,199,446.05	84,907,109.52	49,730,111.19	35,176,998.33
FONDO DE INFRAESTRUCTURA SOCIAL	2,852,970.54	1,698,468.96	1,702,710.60	-4,241.64	2,852,970.54	5,095,406.88	5,108,131.80	-12,724.92
FONDO PARA EL FORTALECIMIENTO MUNICIPAL	5,683,214.69	15,163,035.00	6,040,748.25	9,122,286.75	16,470,757.07	45,489,105.00	18,122,244.75	27,366,860.25
FONDO DESCENTRALIZADO	506,202.00	1,012,405.00	826,801.98	185,603.02	2,024,808.00	2,277,910.00	2,480,406.94	-202,495.94
OTRAS APORTACIONES	985,307.00	1,273,900.14	0.00	1,273,900.14	1,338,815.00	3,714,942.54	0.00	3,714,942.54
CONTRIBUCIÓN DE VECINOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINANCIAMIENTO	0.00	0.00	17,671,302.60	-17,671,302.60	3,254,728.01	0.00	53,013,907.80	-53,013,907.80
OTROS	12,166,959.61	36,516,954.99	0.00	36,516,954.99	27,778,582.54	80,277,753.92	0.00	80,277,753.92
TOTAL	52,031,403.48	100,293,028.90	191,763,812.72	-91,490,783.82	171,036,259.53	302,705,902.02	590,703,142.91	-287,997,240.89

ANÁLISIS DE LAS VARIACIONES	



VARIACIÓN= REAL 2011- PRESUPUESTO